



Project Summary Status

Summary of Completed and Anticipated Construction Activities



Phase I, Completion of Mosque and Main Entrance,
Including Partial Hallways and north staircase
Al-Hijra Mosque & School Expansion Project
October 21, 2007

Summary of Major Completed Activities:

- Completed the construction of the exterior shell of the entire 2-story building.
- Completed the construction of all interior walls for the school portion of the building.
- Completed the installation of the steel roof framing and mezzanine structure in the Masjid portion and associated foundation.
- Completed the installation of the flat roof for the entire building.
- Completed the installation of the pre-cast concrete slabs for the first floor of the school portion.
- Completed the reinforcement of the exterior walls of the Masjid portion.
- Installed all metal door frames and several metal doors in the building.
- Installed the two interior steel staircases with cement finish.
- Poured the concrete floor slabs for the entire building.
- Completed all rough-in plumbing work for the entire building (school & Masjid).
- Completed the installation of the aluminum windows & doors for the Masjid and main entrance.
- Completed the installation of three roof-top units and associated HVAC/mechanical system for the Masjid portion and Hallways of the building.
- Completed the electrical system for the Masjid portion and Hallways of the building.
- Completed the installation of dry walls for the Masjid portion of the building.
- Completed the Installation of the Steel Dome Curbing and temporary closure.

Summary of Anticipated Construction Activities:

- Parking Preparation & Paving, including Drainage, Curbing and Ditch Work.
 - Pour the Thin Cement Flooring cover over the existing Pre-cast Floor for the School Portion.
 - Complete the construction/finishing of the mezzanine section of the Masjid.
 - Install the sprinkler system and associated new 6-inch water main.
 - Install the remaining seven (7) HVAC roof-top units and associated new Gas line and Hot water Tank.
 - Install the windows, doors, floor, dry walls, drop-ceiling, paint, and carpet, for the school portion of the building.
 - Complete the installation of the plumbing, electrical and mechanical systems for the school portion.
 - Install the Carpet, Menber, Painting, Telephone, Data/Information, Sound, and Security Systems for the building.
 - Install the dome and associated structures.
 - Install an exterior steel staircase for the mezzanine.
 - Install the Elevator.
 - Construct a new sign and place new outdoor/parking lighting.
 - Arrange for Final Inspection and Obtain Occupancy Permit from the City and Fire Marshal.
 - Purchase new furniture, equipment, and supplies for the school.
 - Complete the roof extension connecting the new building with the existing building.
 - Spray paint the exterior of the eastern wall of the new building.
 - Install the new septic system/field.
 - Construct a special Mannara/Mezzana.
 - Expand the existing parking lot to accommodate the additional traffic.
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Current Status of Overall Project Budget and Immediate Needs

Al-Hijra Mosque & School Expansion Project

October 21, 2007

- Anticipated Total Expansion Project Cost \approx \$2,200,000 to \$2,600,000
- Anticipated Complete Phase 1 Cost (Building Shell & Masjid) \approx \$1,200,000 to \$1,400,000
- Total amount spent/paid by Al-Hijra as of October 21, 2007 \approx \$1,334,533
- Amount owed by Al-Hijra as of October 21, 2007 \approx \$193,467
- Total Amount Granted by IDB as of February 23, 2006 \approx \$202,363 US
- Total Available Funds (in the bank) as of October 21, 2007 \approx \$193,467
- Total Amount of Funds Needed to Complete the Project \approx \$1,073,000

Advantages of Expediting the Completion of the New Mosque & School Project

- Have a New and Fully Equipped Masjid & School for the Growing Community.
 - Free the existing building to be used as a Gym for the New School and Multi-Function Hall for the Community Events.
 - Expand the Youth Activities for our Community.
 - Allow the Full Use of the Existing Kitchen and the Hall as a Cafeteria, when needed during Community Events.
 - Allow for Expansion of the Growing Saturday School.
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Project Status, November 26, 2007

Water Lines, Sprinkler System, and Parking Lot Work:

- Ex All-Construction was retained for the installation of the new 2-inch and 6-inch water mains. The required permit application was submitted to the City of Windsor last week and should be issued this Friday. The cost for this work is \$17,500.
- As soon as the lines are installed, the sprinkler system will be connected. The installation of the sprinkler system for the Masjid portion should be completed this week and hopefully connected late next week. The invoice for the completed work was submitted last week in the amount of \$22,225.82. The signed contract is in the file.
- New plumbing bids should be requested to complete the work for the school portion.
- Upon completing the installation of the water lines, the parking lot grading work will be conducted by Ex All-Construction. The cost for the parking lot work will be \$41,365.
- If canopies are required for the three (3) main doors, approval/budget will be required for the design and installation of the se structures during the parking lot work. Foundations will be required to support the new structures. We also have to decide if sidewalk or green area will be selected for the area surrounding the new building to the north and west sides.

HVAC and Gas Line Work:

- CoolStar stated that the thermostats for the Masjid roof top units were installed. No additional work was performed since the most recent payment of \$3,000 that was made to him.
- IAKO Air Inc. of Belle River (Ted Iakovidis 519-791-3148) was retained and installed the gas line and the work should be completed this week. The cost for the installation of the new gas line will be \$7,000. The signed contract is in the file.
- We need to decide on the type and location of the water tank/heater ASAP so we can install the piping for the gas line.

Windows and Granite Work:

- Yusuf was promised by Othman to get the remaining pieces of granite this week. The granite pieces were installed for the first floor of the school portion. Hopefully the second floor will be completed this week.
- A revised bid was submitted by Ocean Windows for the insulated aluminum and additional vents was provided to be \$45,967.64+\$7,500 = \$53,467.64 (he made donation of about \$2,000). The additional fees need approval. Quality of completed work was an issue. We need to decide if we are going to keep him or switch contractors at this stage.

Dry-Walling and Drop Ceiling Work:

- The drop ceiling installation will be delayed until the piping for the sprinkler system is installed this week and the drywalls are primed. The completion of the drop ceiling will allow the completion of the HVAC and electrical work.

Electrical and Other Work:

- The electrical contractor will continue his work as soon as the drop ceiling is completed over the next 2 to 4 weeks. He still has lots of work to be completed (connect the new service to both the new and existing buildings and all light fixtures).
- We already have five (5) bids for painting work. The lowest is Kal Painting for \$9,500. This item will need approval ASAP. The drywalls should be primed before additional work is performed.
- We should work on the layout/design of the mezzanine closure and finish and exterior staircase type and closure.

Prepared by, Radwan Tamr